# **ORDINANCE NO. 28812**

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND FOR THE MUNICIPAL STADIUM TRANSFORMER REPLACEMENT PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$54,843;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 20.05 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant-to Section 605(c) of the Charter of the City of San Jose.

**ADOPTED** IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 14<sup>th</sup> day of September 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, HERRERA, KALRA, NGUYEN,

OLIVERIO, PYLE; REED.

NOES:

LICCARDO.

ABSENT:

CONSTANT.

DISQUALIFIED:

NONE.

CHUCK REED

huck Reed

Mayor

ATTEST:

LEE PRICE, MMC

City Clerk

SECTION

ITEM

CURRENT APPROPRIATION

20.05

### Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

#### **Ending Fund Balance**

#### To the Environmental Services Department for:

KONA Area Clean-Up Project

#### To the General Services Department for:

Welch Park Playground Demolition

Variable Speed Fan Drive System at the Tech Museum

Childrens Discovery Museum Boiler Replacement

Children's Discovery Musuem Exhibit Shop Infrastructure and Safety Improvements

76,000

Main Library Demolition Project

Asset Management Real Estate Division

Asset Management Real Estate Services

Autumn Street - Staff and Third Party Real Estate Services

McLaughlin Neighborhood Park - Staff and Third Party Real Estate Services

Alma Ave Acquisition, Real Estate Services

McLaughlin Neighborhood Park - Staff & 3rd Party Real Estate Svcs

76,000

To the Housing Department for:

Jeanne-Forestdale SNI Housing Rehabilitation Demonstration - Phase 1

SNI Multi-Family Home Improvement Program

420,760

# 2010-2011 APPROPRIATION ORDINANCE

SECT NO			CURRENT APPROPRIATION	
20.05		Services For Redevelopment Capital Projects Fund		
	Each of the f	ollowing sums of money is hereby appropriated from the Services for Redo	evelopment Capital Projects Fund to each of the	
		Delmas Park Housing Rehabilitation Program	36,701	
		Underwood Multi-Family Exterior Improvement Program	53,000	
		Neighborhood Housing Services Silicon Valley	43,256	
		Washington Housing Rehabilitation Project		
			60,590	
		To the Office of Economic Development for:  Art and Technology City Hall Lighting Plan	193,547	
		Edenvale Community Center Public Art		
		Public Art - One East Julian Housing Project	224,020	
		Public Art - Keystone Place Housing Project	7,309	
		Joint Library Public Art	46,608	
		Pala Youth Center Public Art		
		Starbird Youth Center Public Art		
		Twohy Building Public Art	37,830	
		California Theatre Orchestra Side Platforms		
		Spartan Keyes Public Art Project		
		Reimbursement for Consultant Services	77,500	
		Imwalle Story and King Development - Public Art Project		
			27,493	

SECTION NO ITEM NO CURRENT APPROPRIATION

#### 20.05

# Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

# To the Parks, Recreation and Neighborhood Services Department for:

Gardner Computer Learning Center

Christmas in the Park Exhibits

Selma Olinder Park

Lower Silver Creek Improvement Project

TRAIL: Coyote Creek

Discovery Community Garden

Aima Community Center Improvement

TRAIL: Coyote Creek - Railway Trestle Plat Map and Description

Downtown for the Holidays Project

Watson Park Remediation and Phase I Improvements

Nisich Park Project

Barberry Lane Trail Improvement

26,254

26,254

To the Planning, Building and Code Enforcement Department for:

CEQA Clearance

3,775

Sidewalk Cafe Permits Project

23,246

Downtown Extended Hours Pilot Program

27,021

To the Public Works Department for:

SECTION	ITEM
NO	NO
20.05	

CURRENT APPROPRIATION

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# Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Bellevue Park

North San Jose Rincon Storm System Improvements-Phase II

Rincon Pump Station

Community Park - Floyd and Locust Streets

Reed Street Park

Non-Project Specific DPW Services project

Capitol Park Neighborhood Center

Mayfair Community Center - Satellite

Department of Public Works Real Estate Services - Alma Ave. Acquisition

San Antonio Ave Traffic Signal Modification

Edenvale Detention Basin & Trail Design

Winchester Blvd Signal Modification & Countdown Head Installation

Sanitary Sewer Improvements Phase II Project

Kingman Ave & Leigh Ave, San Antonio Ave & Scharff Ave Traffic Signal Installation

Roundtable Pedestrian Light

Alma Neighborhood Storm Drain Improvements

Department of Public Works Real Estate Servicas

SECTION IT

ITEM

CURRENT APPROPRIATION

20.05

### Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Radevalopment Capital Projects Fund to each of the

Dept of Public Works Reel Estate Division - Third Perty Services

Ann Darling Drive Improvement

12,000

Hanchett Pillar Project

24th Street Pedestrian Street Light Project

Transit Mall Pedastrian Lighting Improvements Project Phase 2 & 3

Fire Station 2 - Rebuild

40,000

Improvement District 99-218SJ Deferral of Assessment FY08-09

Transit Mall Paving Restoration

53,000

Santa Clara Street Green Mobility Sidewalk Improvement Projects

South Hall Perking Lot Improvements

4th Street Trees Installation Project

Convention Center Central Utility Plant

Autumn Street Extension

Autumn Street Extension Project - Staff and Third Party Real Estate Services

McLaughlin Neighborhood Park - Real Estate Services

Charcot/Orchard Median Island Pavement

Parque de Los Pobladores Improvement

SECTION NO ITEM NO CURRENT APPROPRIATION

### 20.05

# Services For Redevelopment Capital Projects Fund

Each of the following sums of money is heraby appropriated from the Services for Redevelopment Cepital Projects Fund to each of the

460 Park Avenue Building Damolltion

William Street and Colton Place Sidewalk Improvement

55,000

Stockton Avenue/Julian Street Parking Lot

32,000

Utility Undergrounding Program

San Jose Convention Center Roof Replacement Project

Project Facilitation Services

93.000

Improvement District 99-218 SJ Deferral of Assassments FY 09-10

Municipal Stadium Transformer Replacement Project

San Jose Convention Center Expansion and Renovetion

170,000

455,000

# To the Transportation Department for:

Spartan Keyas Traffic Calming project

NBD's Banner Program

Additional Contingency Services

Pedestrian Safety Improvaments

Downtown Street Lighting Improvements

North San Jose Transportation Infrastructure

Washington Neighborhood Alleyway C3 Contruction

Agency Pole Painting

SECTION NO

**ITEM** NO

CURRENT **APPROPRIATION** 

20.05

# Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Japantown Street Decorative Lighting Downtown Seasonal Banners Project 42,028 Phase I Circle of Palms Plaza Lighting Enhancement Project KONA - Traffic Caiming Phase I South First Street Demonstration Project Rocketship Mateo Sheedy Elementary School Improvements Bird Avenue Bike Lanes and Lane Modification Agency Traffic Signal Painting Project North San José Streetlight Conversion Phase II Circle of Palms Plaza Lighting Enhancement Project Park Avenue Tree Improvement Project Post Street Sidewalk Repair 13th St SNI Couplet Conversion & Pedestrian Improvement - Julian & 472,762 13th St SNI Couplet Conversion & Pedestrian Improvement -Hensley Historic District SJSU to Japantown Pedestrian Corridor 135,000 13th St SNI Couplet Conversion & Pedestrian Improvement -Jackson St: LRT to Japantown Pedestrian Corridor Project Embossed Crosswalk at 4th & Jackson 15,000

Traffic Signals at Oak and Almaden/Vine

SECTION NO

ITEM NO CURRENT APPROPRIATION

20.05

# Services For Redevelopment Capital Projects Fund

Each of the following sums of money is hereby appropriated from the Services for Redevelopment Capital Projects Fund to each of the

Edenvale: Highway 101 Interchange Improvements

664,790

Transfer to General Fund for

Transfer to the General Fund for Interest Earnings

88,000

Transfer to the General Fund for Prior Year Interest Earnings

485,000 **573,000** 

**Transfers** 

Transfer the the San Jose Redevelopment Agency

Transfer to the Redevelopment Agency for San Jose Municipal Stadium Transformer Replacement

54,843

54,843

20.05 Services For Redevelopment Capital Projects Fund

2,491,215